

Identification of energy efficiency measures and renewable energy system integration

Ružica Jurjević

Consultant, Energy Institute Hrvoje Požar

Content

- Introduction
- **Implementation EE measures – neighbourhood level**
- *About databases and database structures*
- *nZEN (nearly zero energy neighbourhoods)*
- *Neighbourhood (Veslačko naselje) – current state analysis*
- *Neighbourhood (Veslačko naselje) – EE measures implementation*
- *Technical evaluation of EE measures*
- *Economic evaluation of EE measures - CBA analysis*

Introduction



Implementation of energy
efficiency measures

Introduction



Current state

Implementation of energy
efficiency measures

Input data

1 Energy consumption Technical data, occupancy, usage schedules

HEP OPSKRBA d.o.o.
OIB: 63073332379
HEP OPSKRBA d.o.o.
ZAGREB, Ulica grada Vukovara 37
TEL: 0800-5255
FAX: 01 6323952
IBAN: HR9823400091110112928

Datum računa: 31.03.2017
Mjesto izdavanja: ZAGREB
Datum dospjeća: 26.04.2017
R-1

ENERGETSKI INSTITUT HRVOJE POŽAR
SAVSKA CESTA 163
ADOK-20-00309/1

HEPTOPLINARSTVO
OIB: 15907062900
IBAN: HR3823600001500033197
TEL: 0800 1003 toplinarstvo@hep.hr
FAX: 01/6131-966 www.hep.hr/toplinarstvo

HEP-TOPLINARSTVO d.o.o.
Miševečka 15 a, 10000 Zagreb

PODACI O KRAJNJEM KUPCU
Šifra krajnjeg kupca: 1175423
Krajnji kupac: Energetski institut Hrvoje Požar
Adresa krajnjeg kupca: SAVSKA CESTA 163, ZAGREB
OIB: 43980170614
Adresa i grad SUC: SAVSKA CESTA 163, ZAGREB
Broj Ugovora: 175025201401

OZNAKA KRAJNJEG KUPCA

Datum isporuke: 31.12.2019.
Datum izdavanja računa: 09.01.2020.
Mjesto izdavanja računa: ZAGREB
Datum dospjeća računa: 24.01.2020.
Datum izdavanja sjedećeg računa: 31.01.2020.

Adresa dostave računa:
Energetski institut Hrvoje Požar
SAVSKA CESTA 163
10000 ZAGREB

Račun:1175423-201912-9_01_100154872359_R za toplinsku energiju, razdoblje 12/2019

| PODACI O MODELU RASPODJELE I KATEGORIJI POTROŠNJE | | PODACI ZA RASPODJELU ISPORUČENE TOPLINSKE ENERGIJE ZA SAMOSTALNU UPORABNU CJELINU (SUC) | |
|---|-----------------------|---|---------------------|
| Tarifna grupa Tg2 | MODEL RASPODJELE | Snaga 209,200 kW | ENERGIJA (SUC) |
| Tarifni model TM2 | Snaga 15 | | Grijanje 19.000 kWh |
| | Energija grijanje 1EG | | |

Input data

1 Energy consumption Technical data, occupancy, usage schedules



OIB: 63073332379
HEP OPSKRBA d.o.o.
ZAGREB, Ulica grada Vukovara 17
TEL: 0800-5255
FAX: 01 6323952
IBAN: HR9823400091110112928

Podaci o kupcu:

Šifra kupca: 10002563
Kupac: ENERGETSKI INSTITUT HRVOJE POŽAR
Ulica i kbr.: SAVSKA CESTA 163
Mjesto: ZAGREB
OIB: 43900170614

Datum računa: 31.03.2017
Mjesto izdavanja: ZAGREB
Datum dostizanja: 26.04.2017
R-1

ENERGETSKI INSTITUT HRVOJE POŽAR

SAVSKA CESTA 163

ADOK-20-00309/1



HEP-TOPLINARSTVO d.o.o.
Miševečka 15 a, 10000 Zagreb

PODACI O KRAJNJEM KUPCU

Šifra krajnjeg kupca: 1175423
Krajnji kupac: Energetski institut Hrvoje Požar
Adresa krajnjeg kupca: SAVSKA CESTA 163, ZAGREB
OIB: 43980170614
Adresa i grad SUC: SAVSKA CESTA 163, ZAGREB
Broj Ugovora: 175025201401



OIB: 15907062900
IBAN: HR3823600001500033197



TEL: 0800 1003 toplinarstvo@hep.hr
FAX: 01/6131-966 www.hep.hr/toplinarstvo

R-1

Datum isporuke: 31.12.2019.
Datum izdavanja računa: 09.01.2020.
Mjesto izdavanja računa: ZAGREB
Datum dostizanja računa: 24.01.2020.
Datum izdavanja sjedećeg računa: 31.01.2020.



Adresa dostave računa:
Energetski institut Hrvoje Požar
SAVSKA CESTA 163
10000 ZAGREB

Račun:1175423-201912-9_01_100154872359_R za toplinsku energiju, razdoblje 12/2019

PODACI O MODELU RASPODJELE I KATEGORIJI POTROŠNJE

Tarifna grupa Tg2
Tarifni model TM2
MODEL RASPODJELE
Snaga 15
Energija grijanje 1EG

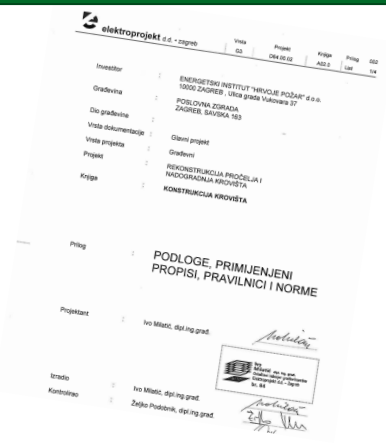
PODACI ZA RASPODJELU ISPORUČENE TOPLINSKE ENERGIJE ZA SAMOSTALNU UPORABNU CJELINU (SUC)

Snaga 209,200 kW
ENERGIJA (SUC)
Grijanje 19.000 kWh

2

Construction and technical building system data

| DPP | | | | | | | | | | | | | FAN COILS | | | |
|---------------|---------------|---------|------------------------|----------------------------|------------|-------------|------------|--------------------------------|--------------------------------|---------------------------|--|--|--|--|--|--|
| Building name | Building part | Room | Fan coil type | Model/type of heat emitter | Width [mm] | Height [mm] | Depth [mm] | Fan coil heating capacity [kW] | Fan coil cooling capacity [kW] | Electric power input [kW] | HEATING MODE - design inlet water temperature [°C] | HEATING MODE - design inlet water temperature [°C] | COOLING MODE - design inlet water temperature [°C] | COOLING MODE - design inlet water temperature [°C] | | |
| ENP | Ured | Prostor | Uzajm hodnik | 0 | | | | | | | | | | | | |
| ENP | Santarij | Prostor | UVC-modul | 0 | | | | | | | | | | | | |
| ENP | Silarska | Prostor | Reaktor: Sauer | 1 (120) | | | | 3.770 | 3.150 | 50 | 21 | 21 | 8 | 13 | | |
| ENP | seovska | Prostor | Uzajm hodnik | 4 (131) | | | | 3.380 | 3.060 | 50 | 21 | 21 | 8 | 13 | | |
| ENP | seovska | Prostor | zid + starna | 4 (131) | | | | 3.380 | 3.060 | 50 | 21 | 21 | 8 | 13 | | |
| ENP | seovska | Prostor | 0 (133) | 4 (90) | | | | 4.900 | 4.590 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | seovska | Prostor | 0 (133) | 4 (90) | | | | 4.900 | 4.590 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | seovska | Prostor | Prilic sala | 0 (139) | | | | 2.770 | 2.300 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Santarij | Prostor | UVC-modul | 0 | | | | | | | | | | | | |
| ENP | Santarij | Prostor | UVC-modul | 0 | | | | | | | | | | | | |
| ENP | Ured | Prostor | Uzajm hodnik | 4 (101) | | | | 3.380 | 3.060 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Ured | Prostor | Uzajm hodnik | 0 (109) | | | | 2.770 | 2.300 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Ured | Prostor | Uzajm hodnik | 2 (127) | | | | 1.850 | 1.490 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Dvorana | Prostor | Multimedijalna dvorana | zidna zvezda | 0 (133) | | | 4.900 | 4.590 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Dvorana | Prostor | Multimedijalna dvorana | zidna zvezda | 0 (133) | | | 4.900 | 4.590 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Dvorana | Prostor | Multimedijalna dvorana | zidna zvezda | 0 (133) | | | 4.900 | 4.590 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Dvorana | Prostor | Multimedijalna dvorana | zidna zvezda | 0 (133) | | | 4.900 | 4.590 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Dvorana | Prostor | Multimedijalna dvorana | zidna zvezda | 0 (133) | | | 4.900 | 4.590 | 50 | 45 | 45 | 8 | 13 | | |
| ENP | Dvorana | Prostor | Multimedijalna dvorana | zidna zvezda | 0 (133) | | | 4.900 | 4.590 | 50 | 45 | 45 | 8 | 13 | | |



Input data

1 Energy consumption Technical data, occupancy, usage schedules



OIB: 63073332379
HEP OPSKRBA d.o.o.
ZAGREB, Ulica grada Vukovara 17
TEL: 0800-5255
FAX: 01 6323952
IBAN: HR9823400091110112928

Podaci o kupcu:
Šifra kupca: 10002563
Kupac: ENERGETSKI INSTITUT HRVOJE POŽAR
Ulica i kbr.: SAVSKA CESTA 163
Mjesto: ZAGREB
OID: 43004170244

Datum računa: 31.03.2017
Mjesto izdavanja: ZAGREB
Datum dostizanja: 26.04.2017
R-1

ENERGETSKI INSTITUT HRVOJE POŽAR

SAVSKA CESTA 163

ADOK-20-00309/1



HEP-TOPLINARSTVO d.o.o.
Miševečka 15 a, 10000 Zagreb

PODACI O KRAJNJEM KUPCU
Šifra krajnjeg kupca: 1175423
Krajnji kupac: Energetski institut Hrvoje Požar
Adresa krajnjeg kupca: SAVSKA CESTA 163, ZAGREB
OIB: 43980170614
Adresa i grad SUC: SAVSKA CESTA 163, ZAGREB
Broj Ugovora: 175025201401

OIB: 15907062900
IBAN: HR3823600001500033197
TEL: 0800 1003 toplinarstvo@hep.hr
FAX: 01/6131-966 www.hep.hr/toplinarstvo

R-1

Datum isporuke: 31.12.2019.
Datum izdavanja računa: 09.01.2020.
Mjesto izdavanja računa: ZAGREB
Datum dostizanja računa: 24.01.2020.
Datum izdavanja sjedećeg računa: 31.01.2020.



Adresa dostave računa:
Energetski institut Hrvoje Požar
SAVSKA CESTA 163
10000 ZAGREB

Račun:1175423-201912-9_01_100154872359_R za toplinsku energiju, razdoblje 12/2019

PODACI O MODELU RASPODJELE I KATEGORIJI POTROŠNJE

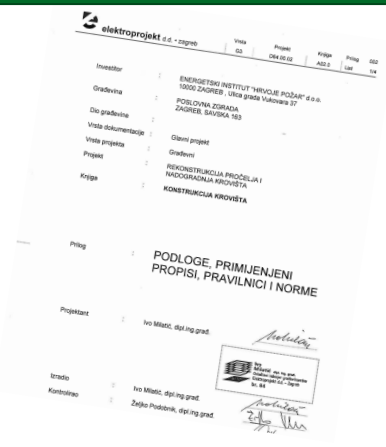
Tarifna grupa Tg2
Tarifni model TM2
MODEL RASPODJELE
Snaga 15
Energija grijanje 1EG

PODACI ZA RASPODJELU ISPORUČENE TOPLINSKE ENERGIJE ZA SAMOSTALNU UPORABNU CJELINU (SUC)

Snaga 209,200 kW
ENERGIJA (SUC)
Grijanje 19.000 kWh

2 Construction and technical building system data

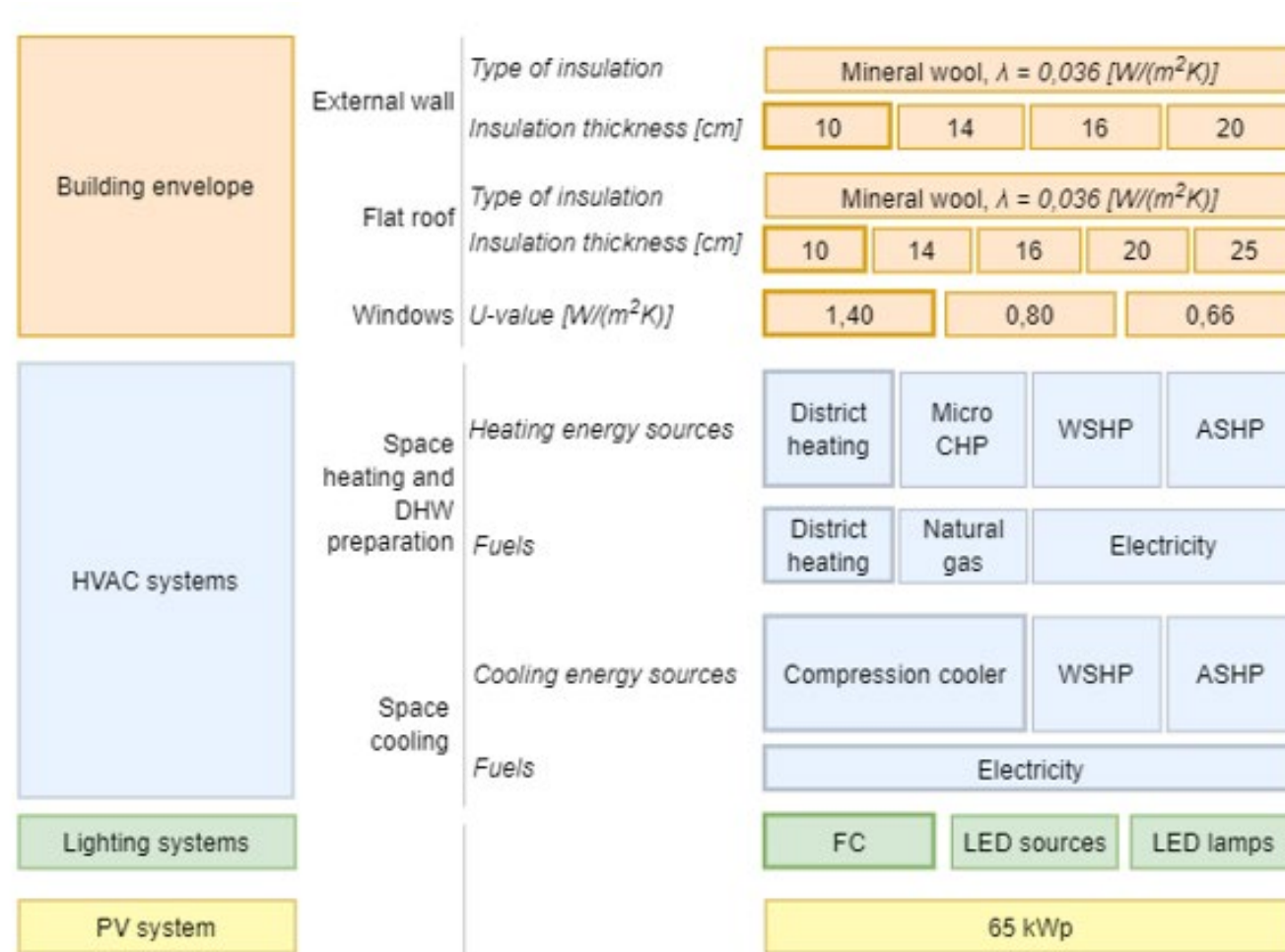
| FAN COILS | | | | | | | | | | | | | | |
|---------------|---------------|--------|------------------------|----------------------------|------------|-------------|------------|--------------------------------|--------------------------------|--|--|--|--|--|
| Building name | Building part | Room | Fan coil type | Model/type of heat emitter | Width [mm] | Height [mm] | Depth [mm] | Fan coil heating capacity [kW] | Fan coil cooling capacity [kW] | Electric power input of fan motor [kW] | HEATING MODE - design inlet water temperature [°C] | HEATING MODE - design inlet water temperature [°C] | COOLING MODE - design inlet water temperature [°C] | COOLING MODE - design inlet water temperature [°C] |
| ENP | Uvod | Promet | Ugaon hodnik | 0 | | | | | | | | | | |
| ENP | Santarij | Promet | UVC-modul | 0 | | | | | | | | | | |
| ENP | Silarska | Promet | Reaktor: Sauer | 1 (120) | | | | 3,770 | 3,150 | 50 | 21 | 21 | 8 | 13 |
| ENP | bovovska | Promet | Ugaon hodnik | 4 (131) | | | | 3,300 | 3,000 | 50 | 21 | 21 | 8 | 13 |
| ENP | bovovska | Promet | Ugaon hodnik | 4 (131) | | | | 3,300 | 3,000 | 50 | 21 | 21 | 8 | 13 |
| ENP | bovovska | Promet | Ugaon hodnik | 5 (133) | | | | 4,900 | 4,500 | 50 | 21 | 21 | 8 | 13 |
| ENP | bovovska | Promet | Ugaon hodnik | 5 (133) | | | | 4,900 | 4,500 | 50 | 21 | 21 | 8 | 13 |
| ENP | Santarij | Promet | UVC-modul | 0 | | | | 2,770 | 2,300 | 50 | 21 | 21 | 8 | 13 |
| ENP | Santarij | Promet | UVC-modul | 0 | | | | | | | | | | |
| ENP | Uvod | Promet | Ugaon hodnik | 4 (131) | | | | 3,300 | 3,000 | 50 | 21 | 21 | 8 | 13 |
| ENP | Uvod | Promet | Ugaon hodnik | 2 (127) | | | | 2,770 | 2,300 | 50 | 21 | 21 | 8 | 13 |
| ENP | Uvod | Promet | Ugaon hodnik | 2 (127) | | | | 1,800 | 1,400 | 50 | 21 | 21 | 8 | 13 |
| ENP | Dvorana | Promet | Multimedijalna dvorana | 3 (133) | | | | 4,900 | 4,500 | 50 | 21 | 21 | 8 | 13 |
| ENP | Dvorana | Promet | Multimedijalna dvorana | 3 (133) | | | | 4,900 | 4,500 | 50 | 21 | 21 | 8 | 13 |
| ENP | Dvorana | Promet | Multimedijalna dvorana | 3 (133) | | | | 4,900 | 4,500 | 50 | 21 | 21 | 8 | 13 |
| ENP | Dvorana | Promet | Multimedijalna dvorana | 3 (133) | | | | 4,900 | 4,500 | 50 | 21 | 21 | 8 | 13 |
| ENP | Dvorana | Promet | Multimedijalna dvorana | 3 (133) | | | | 4,900 | 4,500 | 50 | 21 | 21 | 8 | 13 |
| ENP | Dvorana | Promet | Multimedijalna dvorana | 3 (133) | | | | 4,900 | 4,500 | 50 | 21 | 21 | 8 | 13 |



3 Weather data



Energy efficiency measures – office building EIHP



Energy efficiency measures – office building EIHP

The screenshot displays a software interface for energy efficiency measures in an office building. The interface is organized into several sections:

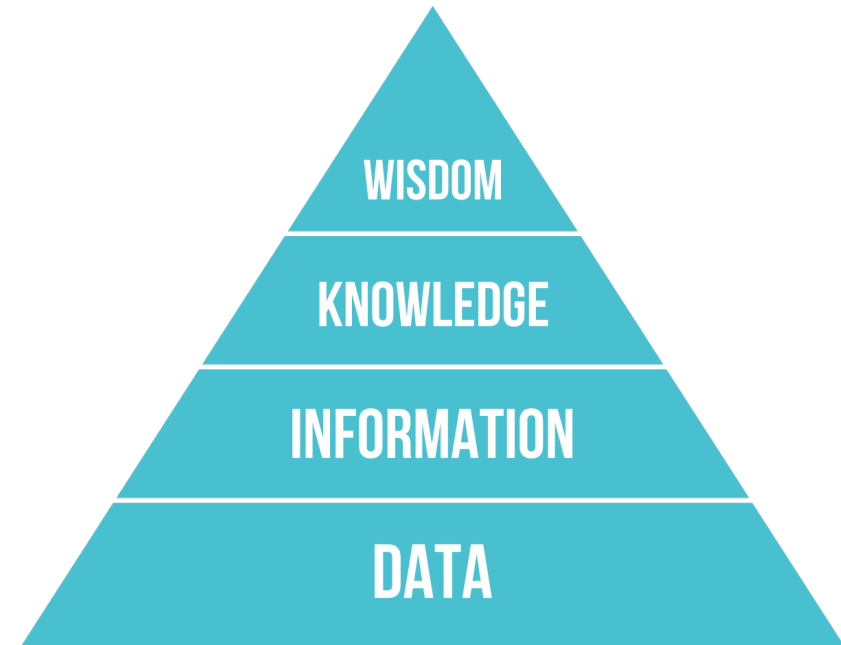
- Building envelope:** Includes options for External wall, Flat roof, and Windows. For External wall and Flat roof, the insulation type is set to Mineral wool ($\lambda = 0,036 [W/(m^2K)]$), and insulation thickness options are 10, 14, 16, and 20 cm. For Windows, the U-value options are 1,40, 0,80, and 0,66.
- Space heating:** Options include Heating, Natural gas, and Electricity.
- Space cooling:** Options include Compression cooler, WSHP, and ASHP.
- Fuels:** Option is Electricity.
- Lighting systems:** Options include FC, LED sources, and LED lamps.
- PV system:** Option is 65 kWp.

A large green banner with white text is overlaid on the interface, reading: **720 kombinacija rješenja**

**Automation method and results
analysis →
NEXT PRESENTATION**

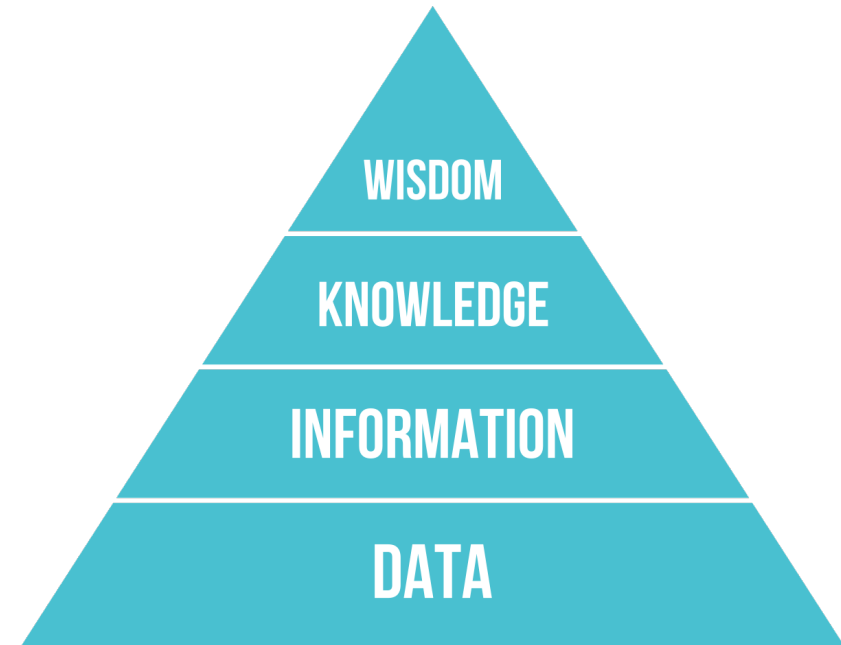
Energy efficiency measures – neighbourhood level

1. **Data:** known or assumed fact
2. **Information:** processed data
3. **Knowledge:** organised information that can be used to create new meanings and data
4. **WISDOM!**



Energy efficiency measures – neighbourhood level

1. **Data:** known or assumed fact
2. **Information:** processed data
3. **Knowledge:** organised information that can be used to create new meanings and data
4. **WISDOM!**



Nearly 80% of the time is spent in the preparatory phase of the process (*data collection, cleaning and organisation of data*)

Energy efficiency measures – neighbourhood level

Sources of building data:

1. Real, measured data

- Project documentation (data on areas, geometry, physics of the building, building technical system,...)
- Measured energy consumption data

2. Assumed data

- Energy simulations, reference buildings, surveys, inferences based on similar building samples,...

Energy efficiency measures – neighbourhood level

Sources of building data:

1. Real, measured data

User behaviour is considered!

- Project documentation (data on areas, geometry, physics of the building, building technical system,...)
- Measured energy consumption data

2. Assumed data

- Energy simulations, reference buildings, surveys, inferences based on similar building samples,...

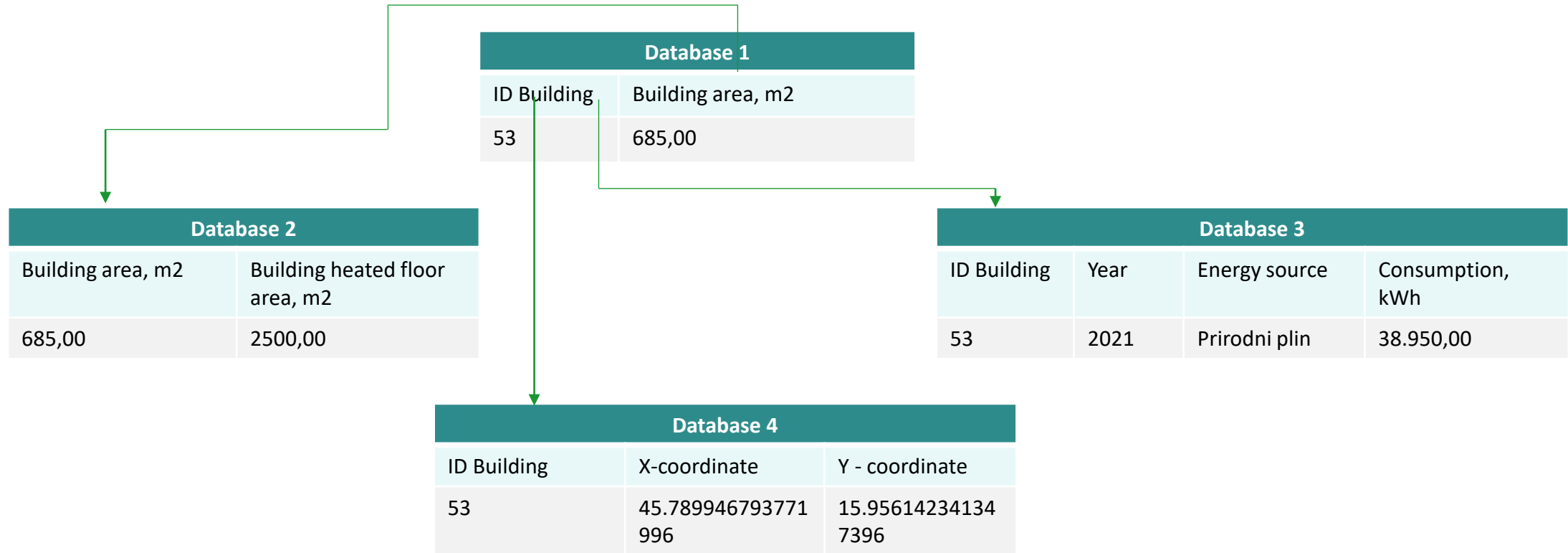
Energy efficiency measures – neighbourhood level

Database structure:

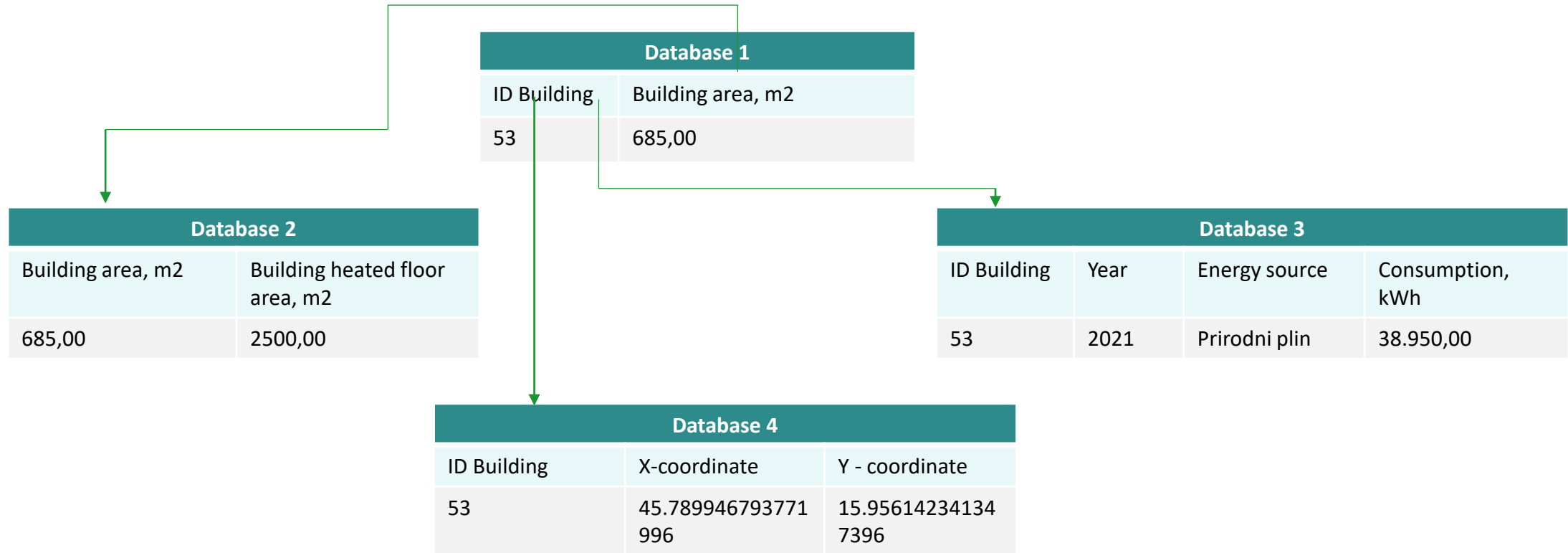
The data should be presented uniformly as values within relations, or tables, in a clear and consistent manner!

Each piece of data in the table must be logically accessible through a combination of table names, primary key values, and attribute names.

Energy efficiency measures – neighbourhood level



Energy efficiency measures – neighbourhood level



| New database– Database 5 | | | | | | | |
|--------------------------|--------------------|--------------------|-------------------|--------------------------------|------|---------------|------------------|
| ID Building | X-coordinate | Y - coordinate | Building area, m2 | Building heated floor area, m2 | Year | Energy source | Consumption, kWh |
| 53 | 45.789946793771996 | 15.956142341347396 | 685,00 | 2500,00 | 2021 | Prirodni plin | 38.950,00 |

Energy efficiency measures – neighbourhood level

| Database – Energy consumption in buildings | | | | | | |
|--|-----------------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------------------|
| ID Building | Consumption_Heat_2019 [kWh] | Consumption_Heat_2020 [kWh] | Consumption_Natural_gas_2019 [kWh] | Consumption_Natural_gas_2020 [kWh] | Consumption_Electricity_2019 [kWh] | Consumption_Electricity_2020[kWh] |
| 53 | 65.000,00 | 68.325,00 | 0 | 0 | 23.000,00 | 25.000,00 |

Energy efficiency measures – neighbourhood level

| Database – Energy consumption in buildings | | | | | | |
|--|-----------------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------------------|
| ID Building | Consumption_Heat_2019 [kWh] | Consumption_Heat_2020 [kWh] | Consumption_Natural_gas_2019 [kWh] | Consumption_Natural_gas_2020 [kWh] | Consumption_Electricity_2019 [kWh] | Consumption_Electricity_2020[kWh] |
| 53 | 65.000,00 | 68.325,00 | 0 | 0 | 23.000,00 | 25.000,00 |

| Database – Energy consumption in buildings | | | |
|--|------|---------------|------------------|
| ID Building | Year | Energy source | Consumption, kWh |
| 53 | 2019 | Heat | 65.000,00 |
| 53 | 2020 | Heat | 68.325,00 |
| 53 | 2019 | Natural gas | 0 |
| 53 | 2020 | Natural gas | 0 |
| 53 | 2019 | Electricity | 23.000,00 |
| 53 | 2020 | Electricity | 25.000,00 |

Energy efficiency measures – neighbourhood level

The scope of analysis:

What is the goal of data analysis?

What data is needed to achieve the goal?

What is the reliability of the available data?

How much does the data affect the result?

Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje):

What is the goal of data analysis?

Define EE measures to achieve nZEN neighbourhood

What data is needed to achieve the goal?

Analyse the current state of consumption

Define EE measures

Quantify the effect of measures



nZEN (nearly zero energy neighbourhoods)

- A broader view of consumption
- Resource optimization
- Expense reduction
- More sustainable urban projects
- Greater collective benefits
- Synergistic effects
- Energy communities



Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje):

DATA: Data on energy consumption, building footprint (for defining the potential of PV)



Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje):

DATA: Data on energy consumption, building footprint (for defining the potential of PV)

In case of data uncertainty???

Carry out **SENSITIVITY ANALYSIS** - the impact of the data on the result!

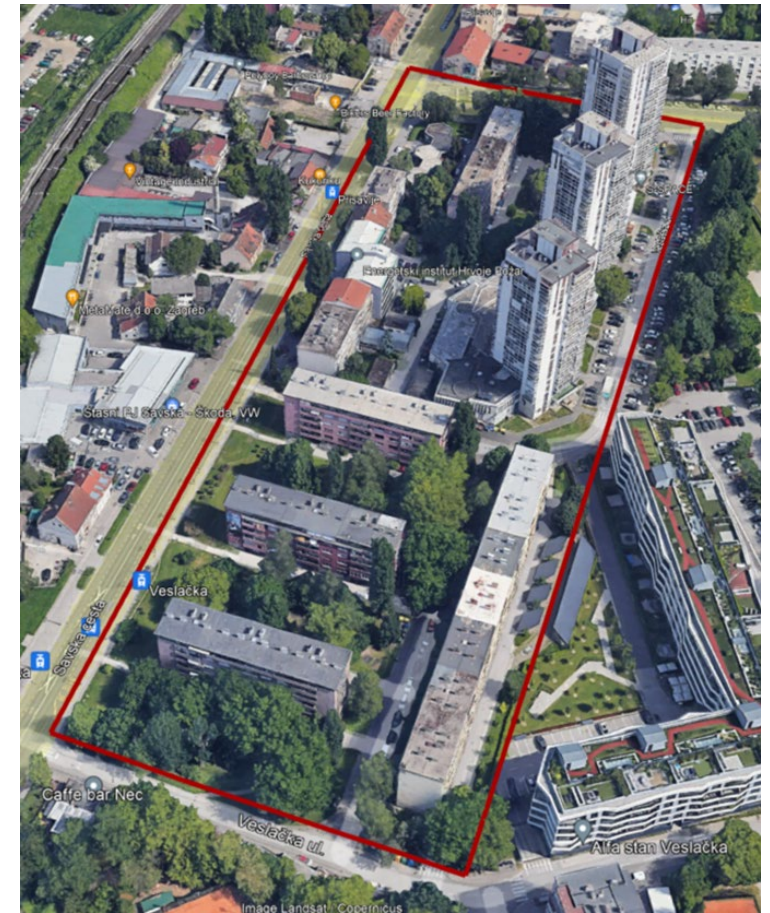


Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje) - current state analysis:

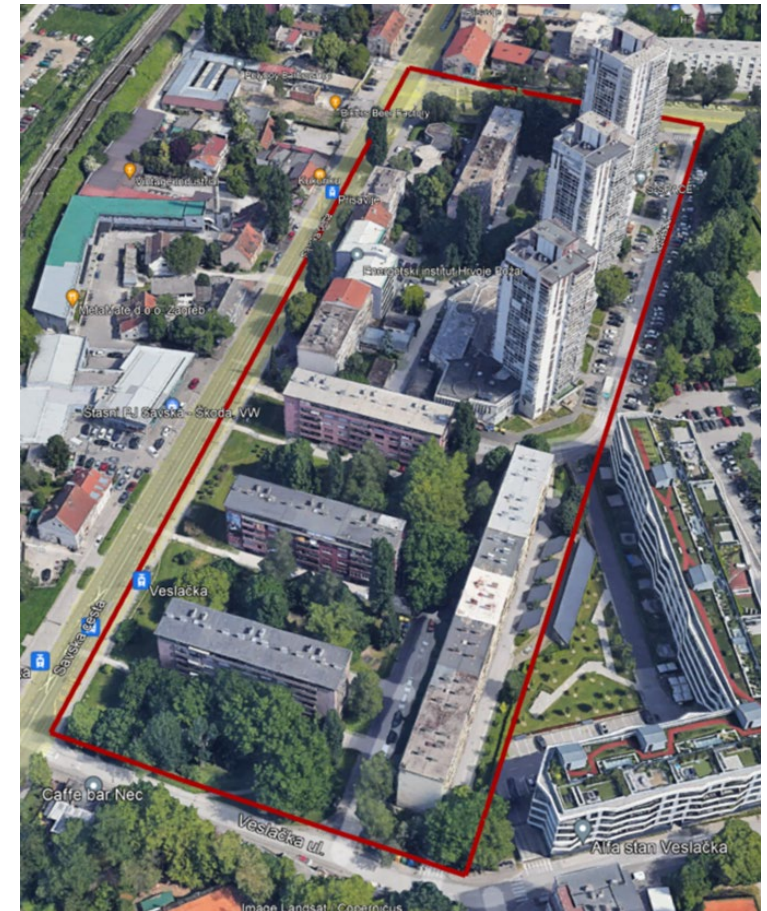
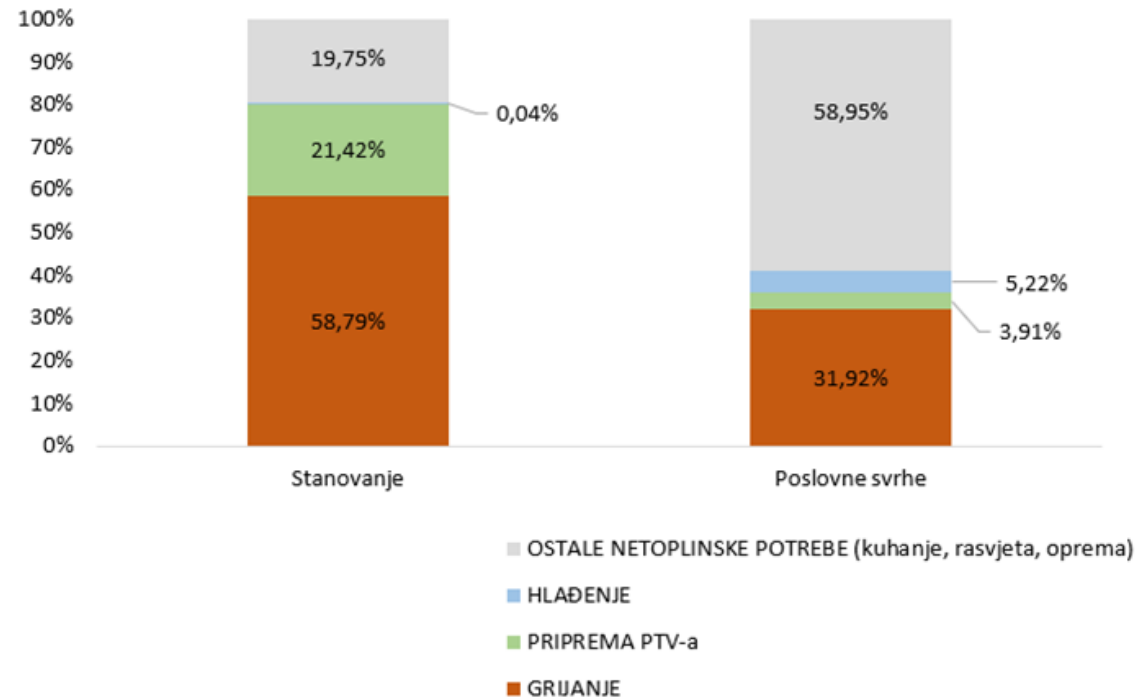
27% - business building

73% - residential building



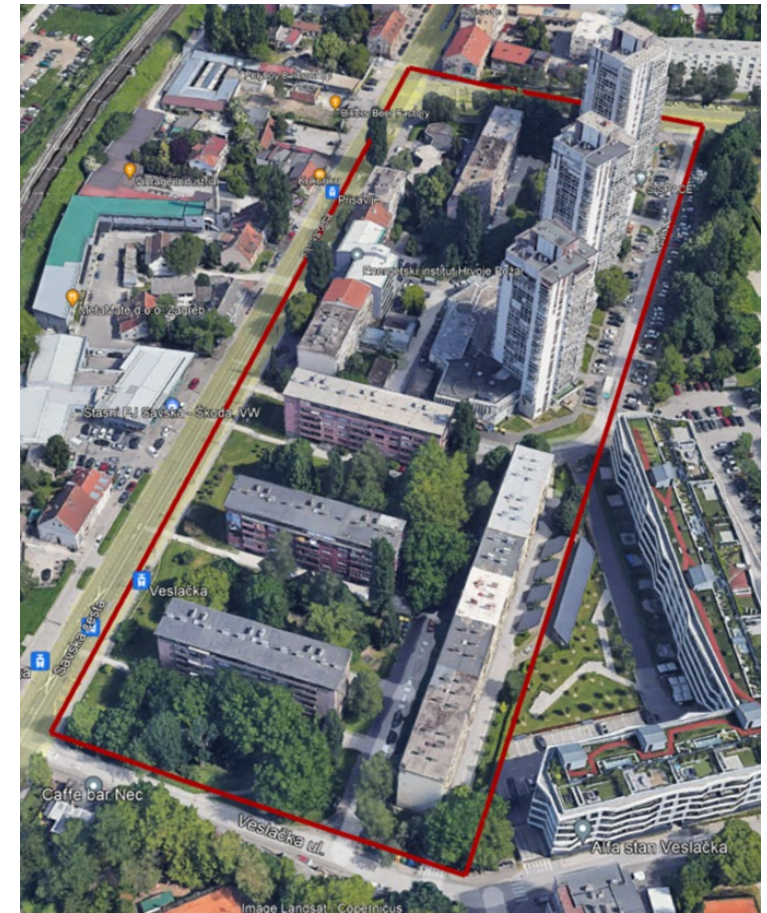
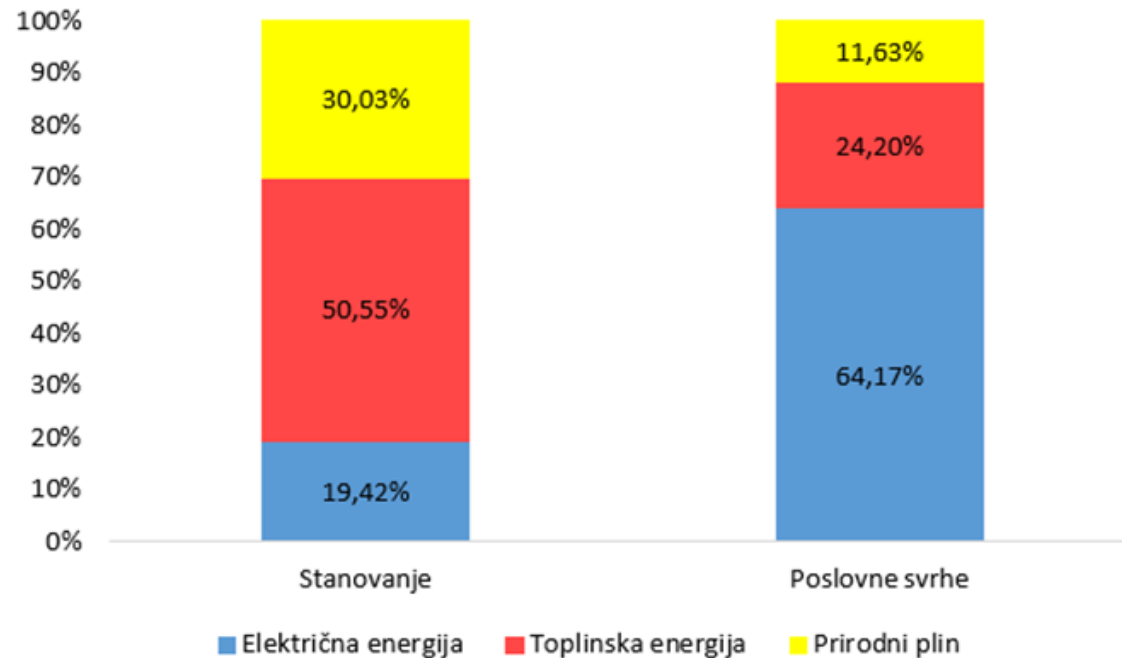
Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje) - current state analysis:



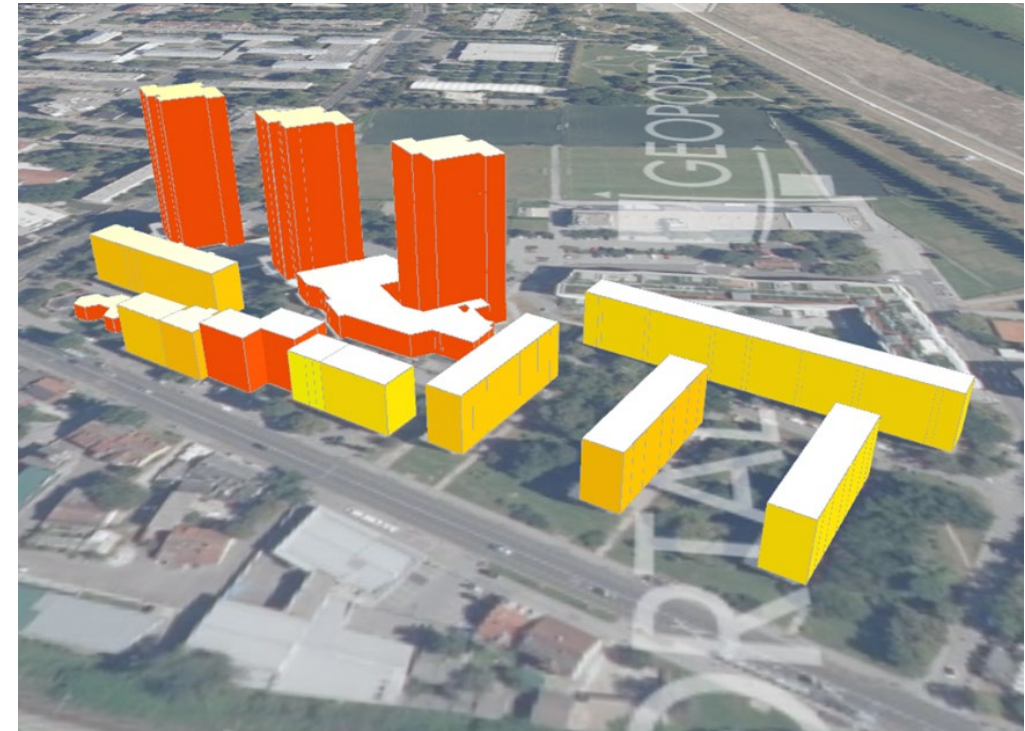
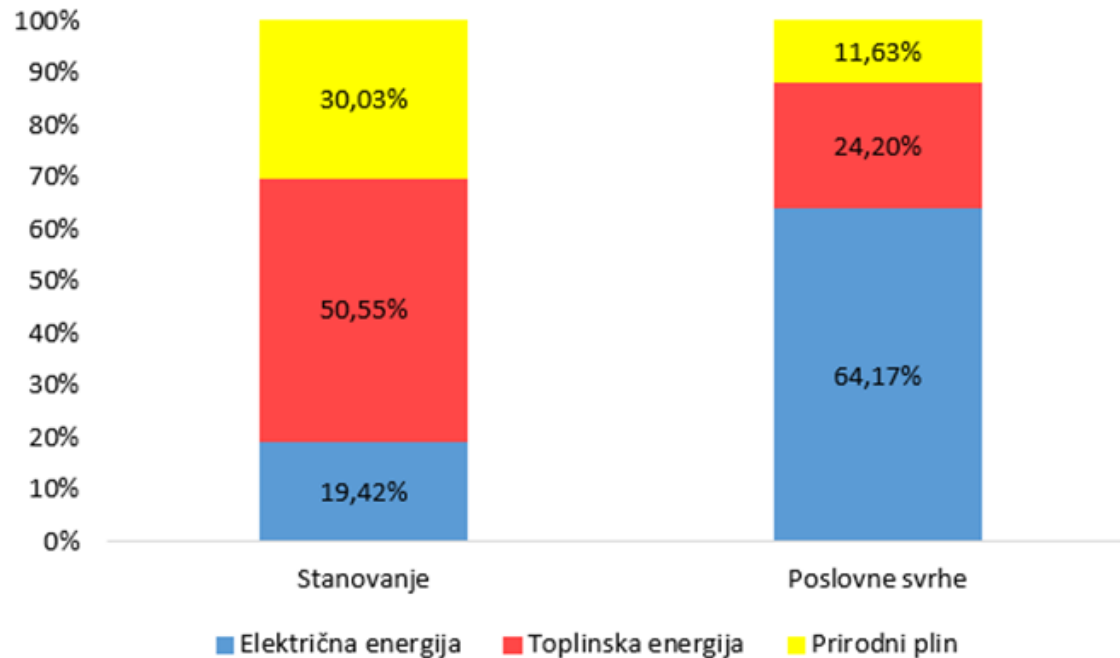
Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje) - current state analysis:



Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje) - current state analysis:



Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje) - current state analysis:

EE measures:

1. Renovation of building envelope
- 2a. Replacement of natural gas boilers and thermal substations with heat pumps
- 2b. Replacement of natural gas boilers with thermal substations
3. Installation of photovoltaic modules
4. Replacement of household appliances
5. Replacement of lighting fixtures

Energy efficiency measures – neighbourhood level

Neighbourhood (Veslačko naselje) - current state analysis:

EE measures:

1. Renovation of building envelope

2a. Replacement of natural gas boilers and thermal substations with heat pumps

2b. Replacement of natural gas boilers with thermal substations

3. Installation of photovoltaic modules

4. Replacement of household appliances

5. Replacement of lighting fixtures

Scenario1 : Electrification scenario

Scenario2 : District heating scenario

Energy efficiency measures – neighbourhood level

EE 1: Renovation of building envelope

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|---|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 1: Renovation of building envelope | 1.794.698 | 1.763.772 | 1.422.586 |



Energy efficiency measures – neighbourhood level

EE 1: Renovation of building envelope

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|---|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 1: Renovation of building envelope | 1.794.698 | 1.763.772 | 1.422.586 |

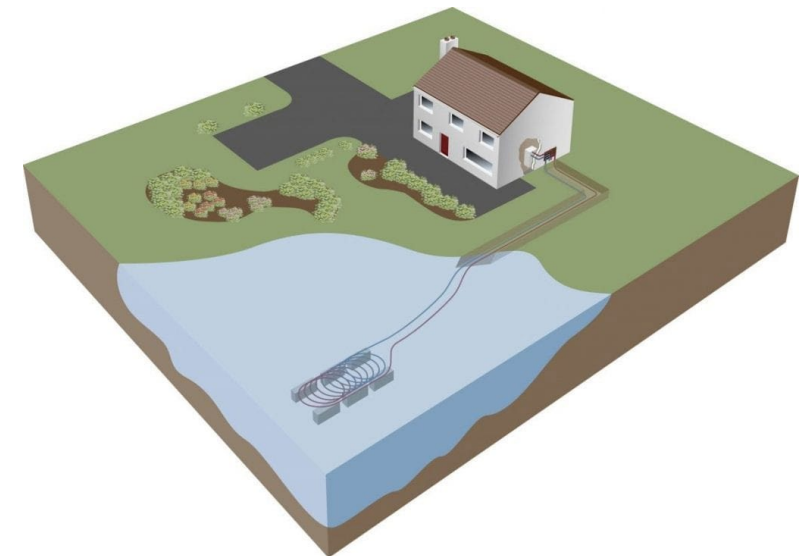
↓ 32%



Energy efficiency measures – neighbourhood level

EE 2a: Replacement of natural gas boilers and thermal substations with heat pumps

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|---|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 2a: Replacement of natural gas boilers and thermal substations with heat pumps | 3.132.460 | 0 | 0 |

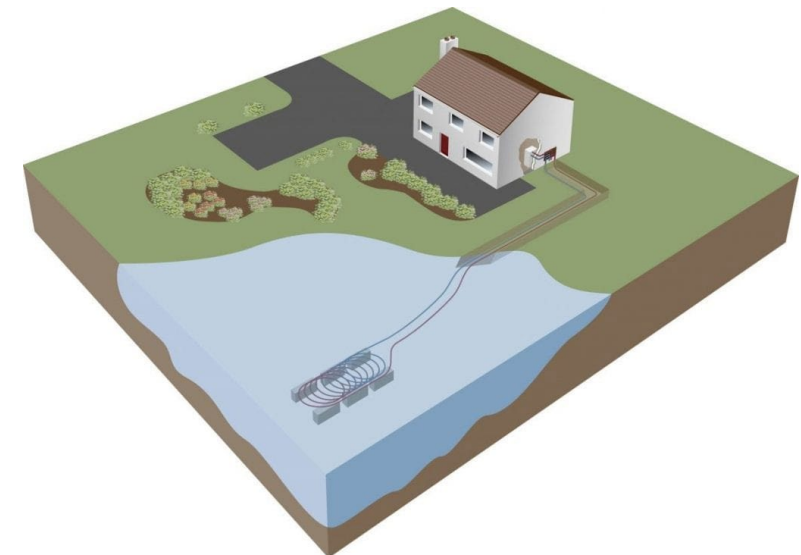


Energy efficiency measures – neighbourhood level

EE 2a: Replacement of natural gas boilers and thermal substations with heat pumps

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|---|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 2a: Replacement of natural gas boilers and thermal substations with heat pumps | 3.132.460 | 0 | 0 |

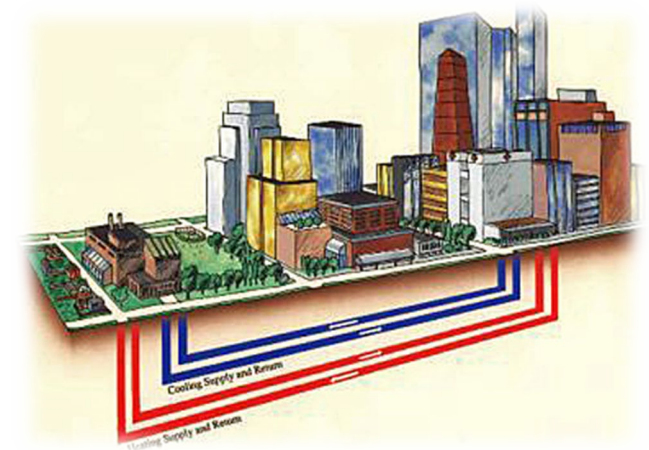
↓ 57%



Energy efficiency measures – neighbourhood level

EE 2b: Replacement of natural gas boilers with thermal substations

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|--|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 2b: Replacement of natural gas boilers with thermal substations | 1.794.698 | 5.187.242 | 0 |



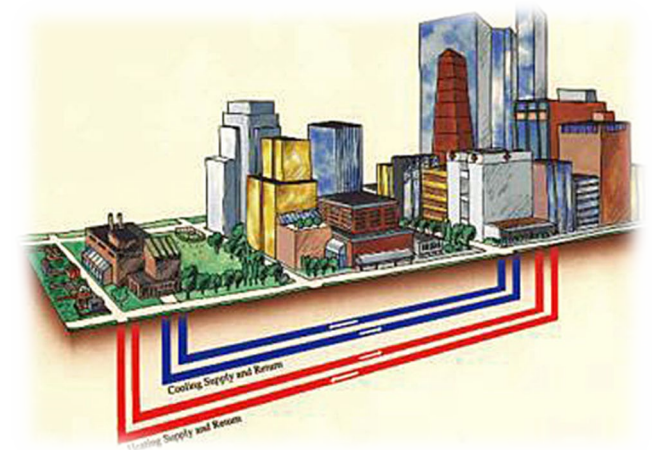
Energy efficiency measures – neighbourhood level

EE 2b: Replacement of natural gas boilers with thermal substations

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|--|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 2b: Replacement of natural gas boilers with thermal substations | 1.794.698 | 5.187.242 | 0 |



4%



Energy efficiency measures – neighbourhood level

EE 3: Installation of photovoltaic modules

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|--|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 3: Installation of photovoltaic modules | 1.214.183 | 3.450.203 | 2.026.246 |



Energy efficiency measures – neighbourhood level

EE 3: Installation of photovoltaic modules

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|--|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 3: Installation of photovoltaic modules | 1.214.183 | 3.450.203 | 2.026.246 |

↓ 8%



Energy efficiency measures – neighbourhood level

EE 4: Replacement of household appliances

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|---|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 4: Replacement of household appliances | 1.751.768 | 3.450.203 | 2.026.246 |



Energy efficiency measures – neighbourhood level

EE 4: Replacement of household appliances

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|---|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 4: Replacement of household appliances | 1.751.768 | 3.450.203 | 2.026.246 |

↓ **< 1%**



Energy efficiency measures – neighbourhood level

EE 5: Replacement of lighting fixtures

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|--|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 5: Replacement of lighting fixtures | 1.740.408 | 3.450.203 | 2.026.246 |



Energy efficiency measures – neighbourhood level

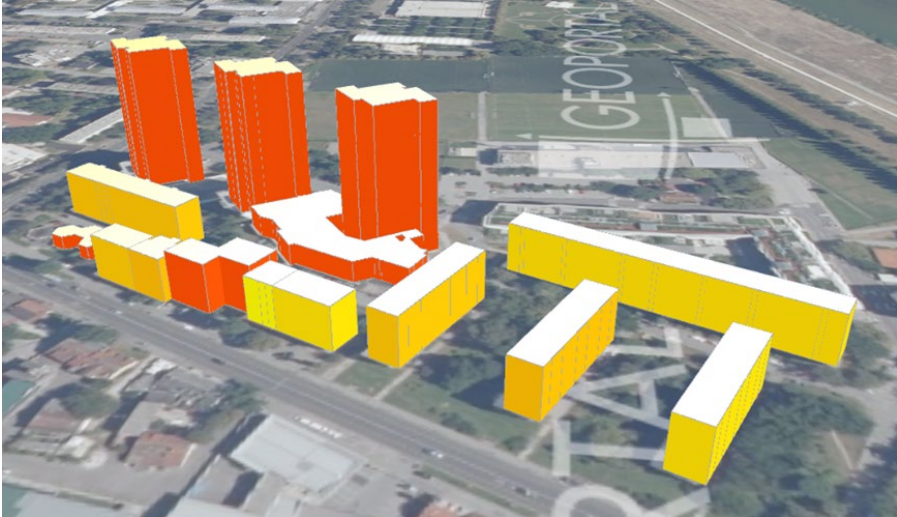
EE 5: Replacement of lighting fixtures

| Consumption → | Electricity [kWh] | Heat energy [kWh] | Natural gas [kWh] |
|--|-------------------|-------------------|-------------------|
| Current state | 1.794.698 | 3.450.203 | 2.026.246 |
| After EE 5: Replacement of lighting fixtures | 1.740.408 | 3.450.203 | 2.026.246 |

↓ **< 1%**



Energy efficiency measures – neighbourhood level



$$E_{\text{TOT}} = 7.271.147 \text{ kWh}$$

$$E_{\text{TOT_spec}} = 174,50 \text{ kWh/m}^2$$

$$E_{\text{HEAT_DHW}} = 130,86 \text{ kWh/m}^2$$

Energy efficiency measures – neighbourhood level



$$E_{\text{TOT}} = 7.271.147 \text{ kWh}$$

$$E_{\text{TOT_spec}} = 174,50 \text{ kWh/m}^2$$

$$E_{\text{HEAT_DHW}} = 130,86 \text{ kWh/m}^2$$

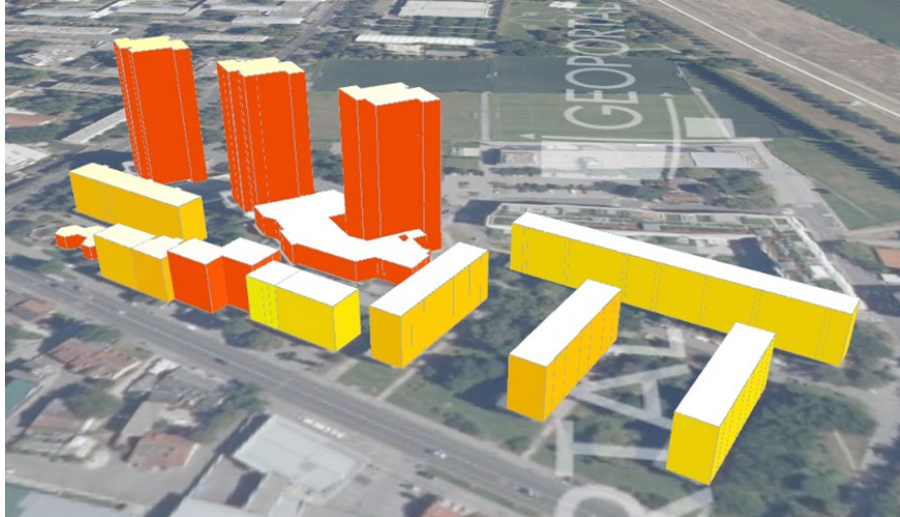


$$E_{\text{TOT}} = 1.908.357 \text{ kWh}$$

$$E_{\text{TOT_spec}} = 45,80 \text{ kWh/m}^2$$

$$E_{\text{HEAT_DHW}} = 18,43 \text{ kWh/m}^2$$

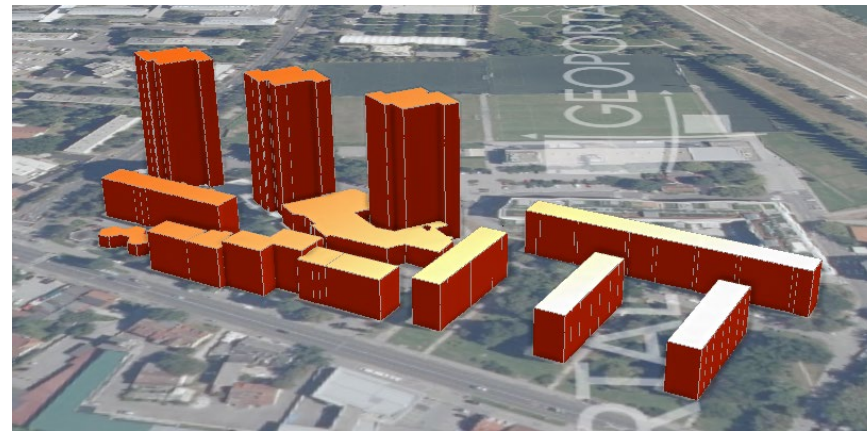
Energy efficiency measures – neighbourhood level



$E_{TOT} = 7.271.147 \text{ kWh}$
 $E_{TOT_spec} = 174,50 \text{ kWh/m}^2$
 $E_{HEAT_DHW} = 130,86 \text{ kWh/m}^2$



$E_{TOT} = 1.908.357 \text{ kWh}$
 $E_{TOT_spec} = 45,80 \text{ kWh/m}^2$
 $E_{HEAT_DHW} = 18,43 \text{ kWh/m}^2$



$E_{TOT} = 4.248.414 \text{ kWh}$
 $E_{TOT_spec} = 101,96 \text{ kWh/m}^2$
 $E_{HEAT_DHW} = 71,45 \text{ kWh/m}^2$

Energy efficiency measures – neighbourhood level



Energy efficiency measures – neighbourhood level

Quantifying the profitability of energy efficiency measures:

COSTS

- CAPEX
- OPEX
- Energy costs
- CO₂ costs

BENEFITS

- Energy costs savings
- CO₂ costs savings

Energy efficiency measures – neighbourhood level

Costs:

| Technology | Unit price [EUR/kW] | Maintenance cost [EUR/kW] |
|--|---------------------|---------------------------|
| Building envelope | 200,00*** | - |
| Natural gas boiler | 100,00 | 7,00 |
| Thermal station with distribution pipes and heating bodies | 450,00 | 10,00 |
| Heat pump with distribution pipes and heating bodies | 720,00 | 16,00 |
| PV modules | 1.300,00 | 10,00 |

*** price expressed in EUR/m²

Energy efficiency measures – neighbourhood level

Costs:

| Energy source / Energy price [EUR/kWh] | 2024. | 2030. | 2035. | 2040. | 2045. | 2050. | 2055. |
|--|--------|--------|--------|--------|--------|--------|--------|
| Electricity – households | 0,0794 | 0,1005 | 0,1136 | 0,1267 | 0,1398 | 0,1530 | 0,1668 |
| Electricity – entrepreneurship | 0,2291 | 0,1030 | 0,1160 | 0,1268 | 0,1376 | 0,1484 | 0,1597 |
| Heat – households | 0,0529 | 0,0678 | 0,0720 | 0,0761 | 0,0802 | 0,0843 | 0,0885 |
| Heat – entrepreneurship | 0,1058 | 0,1357 | 0,1439 | 0,1521 | 0,1604 | 0,1686 | 0,1770 |
| Natural gas | 0,0637 | 0,0817 | 0,0866 | 0,0916 | 0,0965 | 0,1015 | 0,1066 |
| Solar energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Energy efficiency measures – neighbourhood level

Costs:

| Energy source | 2024. | 2030. | 2035. | 2040. | 2045. | 2050. | 2055. |
|--|---------|---------|---------|---------|---------|---------|---------|
| CO ₂ emission [EUR/tCO ₂] | 43,0217 | 65,2988 | 71,7452 | 78,1916 | 84,6380 | 91,0844 | 97,8138 |

Energy efficiency measures – neighbourhood level

Quantifying the profitability of energy efficiency measures:

| | | | |
|------|---|--|---|
| ENPV | + | Subsidizing the implementation of the measure is proposed! | The measure is financially justified!! |
| | - | The measure isn't financially justified! | The measure is financially justified, but it has negative social impacts! |
| | | - | FNPV |

Energy efficiency measures – neighbourhood level

RESULTS OF CBA ANALYSIS - RESIDENTIAL BUILDINGS:

| Measure | FNPV [EUR/kWh] | ENPV [EUR/kWh] |
|--|-------------------|-------------------|
| Renovation of building envelope (for buildings connected to the district heating system) | -0,92 | -0,78 |
| Renovation of building envelope (for buildings that use natural gas for heating and DHW preparation) | -1,85 | -1,62 |
| Replacement of heat substations with heat pumps | 0,49 | 0,49 |
| Replacement of natural gas boilers with heat pumps | 0,47 | 0,47 |
| Replacement of natural gas boilers with heat substations | 0,05 | 0,06 |
| Installation of PV modules | 0,17 | 0,18 |

Energy efficiency measures – neighbourhood level

RESULTS OF CBA ANALYSIS - RESIDENTIAL BUILDINGS:

| Measure | FNPV [EUR/kWh] | ENPV [EUR/kWh] |
|--|-------------------|-------------------|
| Renovation of building envelope (for buildings connected to the district heating system) | -0,92 | -0,78 |
| Renovation of building envelope (for buildings that use natural gas for heating and DHW preparation) | -1,85 | -1,62 |
| Replacement of heat substations with heat pumps | 0,49 | 0,49 |
| Replacement of natural gas boilers with heat pumps | 0,47 | 0,47 |
| Replacement of natural gas boilers with heat substations | 0,05 | 0,06 |
| Installation of PV modules | 0,17 | 0,18 |

Energy efficiency measures – neighbourhood level

EXTENDED CBA ANALYSIS

Increase in the price of the building → 50 EUR/m²

Energy efficiency measures – neighbourhood level

EXTENDED CBA ANALYSIS

Increase in the price of the building → 50 EUR/m²

| Measure | FNPV [EUR/kWh] | ENPV [EUR/kWh] |
|--|-------------------|-------------------|
| Renovation of building envelope (for buildings connected to the district heating system) | -0,92 | 2,46 |
| Renovation of building envelope (for buildings that use natural gas for heating and DHW preparation) | -1,85 | 3,91 |

Energy efficiency measures – neighbourhood level

EXTENDED CBA ANALYSIS

Increase in the price of the building → 50 EUR/m²

| Measure | FNPV [EUR/kWh] | ENPV [EUR/kWh] |
|--|-------------------|-------------------|
| Renovation of building envelope (for buildings connected to the district heating system) | -0,92 | 2,46 |
| Renovation of building envelope (for buildings that use natural gas for heating and DHW preparation) | -1,85 | 3,91 |

The renovated building envelope reduces the risk of fungus and mildew, which significantly affects the health of the building's users.



Conclusion

- A broader view of energy planning and EE measures implementation
- Resource optimization
- Expense reduction
- More sustainable urban projects
- Greater collective benefits
- Synergistic effects
- Energy communities

Conclusion

- A broader view of energy planning and EE measures implementation
- Resource optimization
- Expense reduction
- More sustainable urban projects
- Greater collective benefits
- Synergistic effects
- Energy communities

More detailed approach to a specific building and analysis of EE measures → next lecture!

**If you would like more information,
please visit www.timepac.eu or contact us at
rjurjevic@eihp.hr**

Thanks for your attention!